ST. CAMILLUS HEALTH CENTER 10101 WEST WISCONSIN AVENUE

WAUWATOSA 53226 Phone: (414) 258-1814	<u> </u>	Ownership:	Nonprofit Church
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	111	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	111	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	96	Average Daily Census:	65

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	13.5 52.1
Developmental Disabilities	1.0	Under 65	2.1	More Than 4 Years	34.4
Mental Illness (Org./Psy)	58.3	65 - 74	4.2	İ	
Mental Illness (Other)	1.0	75 - 84	27.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	55.2		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.5	Full-Time Equivalent	
Cancer	0.0	İ		Nursing Staff per 100 Resid	dents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	8.3	65 & Over	97.9		
Cerebrovascular	7.3			RNs	9.0
Diabetes	1.0	Gender	%	LPNs	13.0
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	22.9	Male	27.1	Aides, & Orderlies	39.4
		Female	72.9	İ	
	100.0				
			100.0		

Method of Reimbursement

		Medicare 'itle 18			Medicaid (Title 19) Other			Ī	Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	4	6.3	175	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.2
Skilled Care	4	100.0	325	59	93.7	149	0	0.0	0	28	96.6	243	0	0.0	0	0	0.0	0	91	94.8
Intermediate				0	0.0	0	0	0.0	0	1	3.4	224	0	0.0	0	0	0.0	0	1	1.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		63	100.0		0	0.0		29	100.0		0	0.0		0	0.0		96	100.0

ST. CAMILLUS HEALTH CENTER

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services	and Activities as of 12/	31/05
Deaths During Reporting Period							
				9	% Needing		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	4.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	3.1		52.1	44.8	96
Other Nursing Homes	4.0	Dressing	6.3		49.0	44.8	96
Acute Care Hospitals	89.0	Transferring	18.8		43.8	37.5	96
Psych. HospMR/DD Facilities	0.0	Toilet Use	13.5		27.1	59.4	96
Rehabilitation Hospitals	0.0	Eating	57.3		24.0	18.8	96
Other Locations	0.0	******	******	*****	*****	********	******
Total Number of Admissions	100	Continence		%	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.2	Receiving I	Respiratory Care	3.1
Private Home/No Home Health	6.6	Occ/Freq. Incontiner	nt of Bladder	50.0	Receiving ?	Tracheostomy Care	0.0
Private Home/With Home Health	9.5	Occ/Freq. Incontiner	nt of Bowel	53.1	Receiving S	Suctioning	0.0
Other Nursing Homes	0.7				Receiving (Ostomy Care	0.0
Acute Care Hospitals	34.3	Mobility			Receiving '	Tube Feeding	2.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.0	Receiving D	Mechanically Altered Diets	27.1
Rehabilitation Hospitals	0.0						
Other Locations	0.7	Skin Care			Other Resider	nt Characteristics	
Deaths	27.7	With Pressure Sores		4.2	Have Advance	ce Directives	100.0
Total Number of Discharges		With Rashes		1.0	Medications		
(Including Deaths)	137	İ			Receiving 1	esychoactive Drugs	74.0

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	This	Non	profit	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	53.9	87.0	0.62	84.6	0.64	86.5	0.62	88.1	0.61
Current Residents from In-County	91.7	87.6	1.05	87.4	1.05	84.9	1.08	77.6	1.18
Admissions from In-County, Still Residing	13.0	19.2	0.68	17.0	0.77	17.5	0.74	18.1	0.72
Admissions/Average Daily Census	153.8	172.6	0.89	221.6	0.69	200.9	0.77	162.3	0.95
Discharges/Average Daily Census	210.8	175.8	1.20	225.9	0.93	204.0	1.03	165.1	1.28
Discharges To Private Residence/Average Daily Census	33.8	73.1	0.46	100.1	0.34	86.7	0.39	74.8	0.45
Residents Receiving Skilled Care	99.0	97.8	1.01	97.0	1.02	96.9	1.02	92.1	1.07
Residents Aged 65 and Older	97.9	96.5	1.01	90.1	1.09	90.9	1.08	88.4	1.11
Title 19 (Medicaid) Funded Residents	65.6	48.9	1.34	55.5	1.18	55.0	1.19	65.3	1.00
Private Pay Funded Residents	30.2	31.3	0.96	21.9	1.38	22.5	1.34	20.2	1.50
Developmentally Disabled Residents	1.0	0.4	2.77	1.2	0.86	1.1	0.92	5.0	0.21
Mentally Ill Residents	59.4	31.3	1.90	28.6	2.08	31.0	1.91	32.9	1.81
General Medical Service Residents	22.9	27.9	0.82	30.3	0.76	26.5	0.86	22.8	1.01
Impaired ADL (Mean)	60.8	51.5	1.18	52.9	1.15	52.3	1.16	49.2	1.24
Psychological Problems	74.0	62.4	1.18	56.3	1.31	58.3	1.27	58.5	1.27
Nursing Care Required (Mean)	4.7	7.0	0.67	6.9	0.68	7.3	0.64	7.4	0.63